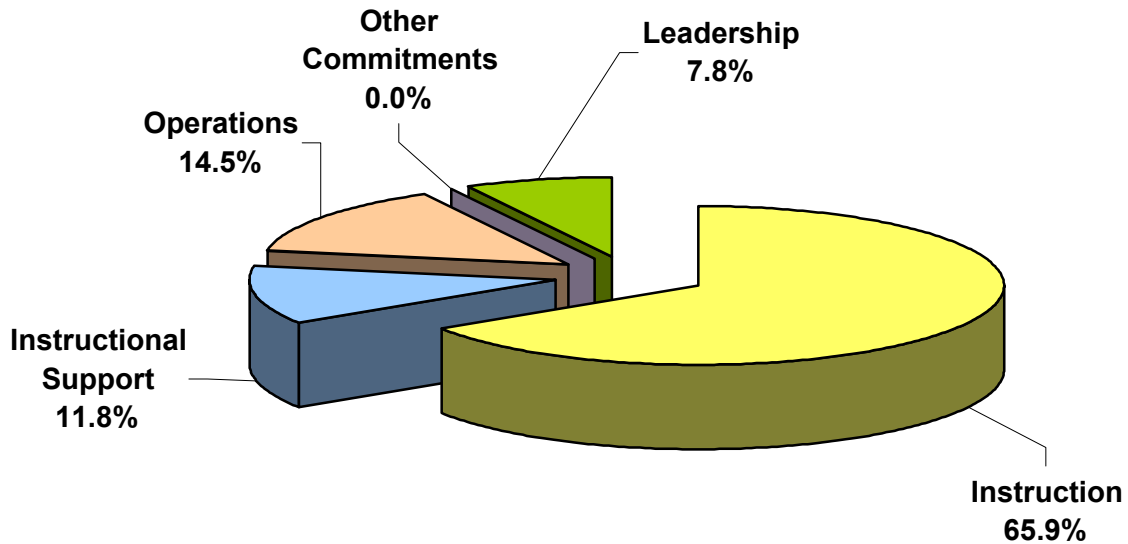
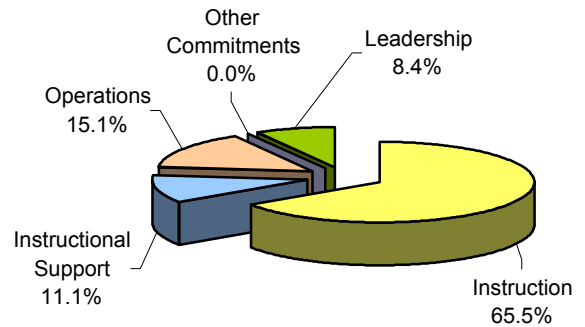


North Kingstown School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Elementary School Enrollment (ADM): 1,999	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$12,174,894	\$6,090	65.9%
Instructional Support	\$2,176,878	\$1,089	11.8%
Operations	\$2,669,415	\$1,335	14.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,441,482	\$721	7.8%
Total Elementary Schools	\$18,462,668	\$9,236	100.0%
Total District & %-Elementary-To-District	\$48,506,136	\$10,694	38.1%